

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4498-02
Bill No.: Perfected HCS for HB 1471
Subject: Easements and Conveyances; Jackson County
Type: Original
Date: March 11, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	Less than \$1,000,000	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	Less than \$1,000,000	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Division of Design and Construction (D&C)** assume this proposal would have no impact on their organization.

Officials from the **Office of the Attorney General (AG)** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of the Governor** assume this proposal would not fiscally impact their agency.

Jackson County and **Department of Mental Health** did not respond to our request for information. **Oversight** assumes no fiscal impact for these agencies.

Oversight assumes the state will be selling the property for \$1,000,000 and costs of the sale will lessen the net proceeds. **Oversight** assumes an income of less than \$1,000,000 in FY05. **Oversight** assumes the funding of construction or repair or maintenance of state facilities will be paid out of the appropriations set up for those purposes.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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GENERAL REVENUE

<u>Income</u> - Office of Administration			
Net proceeds from sale of building	<u>Less than</u> <u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>

ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>Less than</u> <u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal authorizes the Governor to convey the Felix Building located in Jackson County to the Truman Medical Center for \$1,000,000.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of the Governor
Office of Administration -
Division of Design and Construction

NOT RESPONDING: Department of Mental Health and Jackson County

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 11, 2004